

NATIONAL INSTITUTES OF HEALTH

History of Actual Obligations*

FY 1996 - FY 2005

(Dollars in Thousands)

INSTITUTE	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002 Actual	FY 2003 Actual	FY 2003 Comp. 1/ al Conference	FY 2004	FY 2005 Estimate
NCI	\$2,254,940	\$2,389,041	\$2,551,281	\$2,918,050	\$3,314,580	\$3,758,566	\$4,177,830	\$4,595,477	\$4,587,594	\$4,735,973	\$4,870,025
NHLBI	1,351,422	1,431,821	1,526,276	1,788,008	2,027,286	2,298,035	2,569,794	2,793,681	2,791,822	2,878,106	2,963,953
NIDCR	183,478	197,063	210,172	233,605	268,521	306,152	342,292	371,630	370,897	383,048	394,080
NIDDK	768,353	813,064	896,686	1,018,063	1,167,110	1,399,184	1,560,013	1,712,959	1,721,083	1,821,240	1,876,196
NINDS	683,504	729,249	778,432	900,245	1,028,204	1,175,591	1,325,193	1,456,426	1,455,090	1,500,693	1,545,623
NIAID	1,171,160	1,257,793	1,352,119	1,565,201	1,777,154	2,041,311	2,339,779	3,606,789	3,702,696	4,303,040	4,425,507
NIGMS	944,312	995,389	1,061,505	1,203,079	1,366,994	1,535,056	1,722,890	1,846,917	1,846,742	1,904,777	1,959,810
NICHD	592,971	631,262	672,073	748,626	857,354	975,537	1,110,459	1,205,908	1,204,192	1,241,845	1,280,915
NEI	313,008	331,587	354,153	394,601	449,759	510,241	580,047	633,109	632,268	652,738	671,578
NIEHS	287,614	307,555	328,711	374,527	441,960	564,663	574,518	614,183	612,070	631,063	650,027
NIA	453,492	484,318	517,082	594,556	685,695	785,413	891,282	993,595	992,907	1,024,598	1,055,666
NIAMS	243,014	256,192	273,879	307,160	349,555	396,305	447,682	486,031	485,611	500,908	515,378
NIDCD	175,864	188,217	199,786	229,162	263,448	300,282	341,260	370,330	370,075	381,946	393,507
NIMH	659,941	700,757	748,329	858,520	972,127	1,106,095	1,245,292	1,341,014	1,339,283	1,381,266	1,420,609
NIDA	458,231	499,313	536,852	611,061	694,561	790,185	892,639	965,721	964,945	990,787	1,019,060
NIAAA	198,480	211,193	226,224	258,874	291,928	340,151	383,174	415,960	415,500	428,425	441,911
NINR	55,671	59,551	63,340	69,600	89,415	104,294	120,217	130,537	130,495	134,701	139,198
NHGRI	169,286	188,909	218,340	279,030	335,129	381,971	428,248	464,960	464,385	478,828	492,670
NIBIB	0	0	0	0	0	0	111,740	278,279	279,943	288,830	297,647
NCRR	390,163	414,049	452,193	562,082	676,077	817,098	1,010,169	1,138,820	1,138,558	1,178,956	1,094,141
NCCAM	0	0	0	40,464	77,808	89,120	104,334	113,405	113,267	116,943	121,116
NCMHD	0	0	0	0	0	130,070	157,364	185,674	185,661	191,456	196,780
FIC	25,243	26,500	28,190	35,307	43,446	50,430	56,787	63,425	62,154	65,344	67,182
NLM	139,111	150,107	161,606	181,014	213,730	239,068	275,395	299,771	297,845	308,476	325,147
OD	260,432	285,863	295,194	255,584	281,587	212,482	234,784	266,161	285,894	327,089	359,645
Subtotal	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,003,182	26,350,762	26,450,977	27,851,076	28,577,371
B&F	100,957	221,978	234,436	216,856	140,311	205,756	114,839	305,628	638,687	98,972	99,500
TOTAL	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,118,021	26,656,390	27,089,664	27,950,048	28,676,871
VA/HUD Superfund						62,850	70,212	83,515	83,528	78,309	80,486
Total, Budget Authority	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,575,906	23,188,233	26,739,905	27,173,192	28,028,357	28,757,357

*Obligations for actual years exclude lapse.

Includes funds for Type I Diabetes Initiative

1/ FY 2003 and FY 2004 Comparable includes all transfers and comparable adjustments.